**WORLDVIEW MISSION CHIKHWAWA DEVELOPMENT CENTRE SITE VERIFICATION BUDGET.**

**DATE** :AUGUST 7 ,2013

**TIME** :0800-1200HRS MALAWIAN TIME.

**PROPOSED BUDGET** :$ 160 .OO =MWK60,000.OO

***WM CHIKHWAWA DEVELOPMENT* CENTRE *SITE VERIFICATION PROPOSED BUDGET****.*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| *NO* | *ITEM* | *QTY* | *AMOUNT IN MWK* | *CALCULATIONS IN MWK* | *TOTALS IN MWK* |
| *01* | *Guest food & transport* | *1* | *5 ,000.00* | *1 x 5,000.00* | *5 ,000.00* |
| *02* | *Local leaders food & transport* | *14* | *1 ,000.00* | *14 x 1 ,000.00* | *14 ,000.00* |
| *03* | *District officials food & transport* | *1* | *4 ,000.00* | *1 x 1 ,000.00* | *4,000.00* |
| *04* | *Driver food &transport* | *1* | *3,000.00* | *1 x 3 ,000.00* | *3 ,000.00* |
| *05* | *Francis food &transport* | *1* | *4 ,000.00* | *1 x 4 ,000.00* | *4 ,000.00* |
| *06* | *refreshments* | *20* | *150.00* | *20 x 150.00* | *3 ,000.00* |
| *07* | *snacks* | *20* | *100.00* | *20 x 100.00* | *2 ,000.00* |
| *08* | *Fuel* | *15litres* | *800.00* | *15 x 800.00* | *12 ,000.00* |
| *09* | *Photos* | *10* | *200.00* | *10 x200.00* | *2,000.00* |
| *10* | *reporting* | *-* | *-* | *-* | *7,000.00* |
| *11* | *communications* | *-* | *-* | *-* | *3 ,000.00* |
| ***12*** | ***TOTALS*** | ***-*** | ***-*** | ***-*** | ***60 ,000.00*** |

***KEY : US$ 1 =MWK 380***

*L=LITRES ,MWK=MALAWIAN KWACHA.*

***PREPARED BY :***

*APOSTLE FRANCIS ANANDA CHIPUKUNYA*

*PROJECT LEADER ,WM,CHIKHWAWA DEVELOPMENT CENTRE*

***DATE*** *:JULY 26 ,2013*

***VERIFIED & APPROVED BY :……………………………………………………………………………….SIGN……………………***

***APPROVED DATE:……………………………………………………………………………………………………….***